

2026 Budget	SCFD Funds	Income	Expense	Total
Bookkeeper			5,326.00	(5,326.00)
Charity Quilts Project			950.00	(950.00)
Community Education			10,000.00	(10,000.00)
Communications	11118.24		18,000.00	(6,881.76)
Competition		100.00	2,182.00	(2,082.00)
Corporate		2,500.00	7,108.00	(4,608.00)
Corresponding Sec			100.00	(100.00)
Historical Doc			6,000.00	(6,000.00)
Exhibits			300.00	(300.00)
Fall Retreat		10,000.00	10,000.00	0.00
Games Manager			100.00	(100.00)
Gift & Grants			6,000.00	(6,000.00)
Hall of Fame Awards			250.00	(250.00)
Hospitality	2000	2,000.00	10,000.00	(6,000.00)
Mystery Quilt			-	0.00
Library		200.00	530.00	(330.00)
Membership		13,500.00	1,500.00	12,000.00
Newsletter Adv		770.00		770.00
Newsletter		840.00	2,500.00	(1,660.00)
Outreach Awards			50.00	(50.00)
Past President			200.00	(200.00)
Programs 2025	8562.18	4,550.00	24,800.00	(11,687.82)
Property			8,400.00	(8,400.00)
Quilt A Fair	6858	58,000.00	26,500.00	38,358.00
Quilt Collection				0.00
Raffle Quilt			600.00	(600.00)
Raffle Ticket Sales		5,200.00	800.00	4,400.00
SCFD Grant				0.00
Secretary				0.00
Spring Retreat		10,000.00	10,000.00	0.00
Treasurer		1,800.00	1,500.00	300.00
Volunteer Recognition			300.00	(300.00)
Ways & Means		8,000.00		8,000.00
Totals	28,538.42	117,460.00	153,996.00	(7,997.58)